

CITY OF BLOOMINGTON

**Mission
Statement**
To preserve,
promote and
enhance Bloomington,
Indiana's distinct
identity and vibrant
quality of life



2015 BUDGET PROPOSAL

commerce

collaboration

community

character

condition

Planning and
Transportation Department

With your support in 2014:

**Combine the Planning and
Engineering Departments**

**Standardized Business
Ordinance**

**Habitat and Co-Housing
Rezoning Cases**

**Complete Maxwell Lane and
17th Street Sidewalk Projects**



07.16.2014 09:10

Planning and Transportation Department

2015 Priorities:

Fully Absorb New Transportation Responsibilities



- Parking Policy
- Traffic Commission/Traffic Safety
- Council Sidewalk Committee –
Alternative Transportation Fund (454)
- Planning, Design, and Construction of
Bicycle Facilities (Alt Trans 454)
- Planning, Design, and Construction of
other Transportation Projects



08.10.2009 13:4

ImagineBloomington

- **Finish Document**
- **Document review by Steering Committee and Public**
- **Review and Adoption by Plan Commission and City Council**



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Planning Department

2015 Priorities:

Metropolitan Transportation Plan

- **Finish Document**
- **Document Review by Steering Committee and Public**
- **Review and Adoption by 3 MPO Committees –
Estimated date of adoption – May 30, 2015**



General Fund Planning & Transportation

Account Number	Description	2014 Adopted Budget	2015 Council	+/- \$	+/- %
	Personnel Services	\$1,261,282.00	\$1,869,777.00	\$608,495.00	48%
	Supplies	\$24,551.00	\$30,663.00	\$6,112.00	25%
	Other Services and Charges	\$34,809.00	\$58,360.00	\$23,551.00	68%
Department Total: 13 - Planning		\$1,320,642.00	\$1,958,800.00	\$638,158.00	48%

Fund: 454 - Alternative Transportation

Account Number	Description	2014 Adopted Budget	2015 Council	+/- \$	+/- %
	Personnel Services	\$165,001.00	\$114,282.00	(\$50,719.00)	-31%
	Supplies	\$6,525.00	\$12,376.00	\$5,851.00	90%
	Other Services and Charges	\$85,000.00	\$93,129.00	\$8,129.00	10%
	Capital Outlays	\$524,674.00	\$500,000.00	(\$24,674.00)	-5%
Fund Expenditure	Total: 454 - Alternative Transportation	\$781,200.00	\$719,787.00	(\$61,413.00)	-8%



Thank you!

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